

## APPENDIX 2 - INDICATORS RATED 'RED' AT QUARTER 4 2015/16

## COUNTY COUNCIL

Indicator	Comment
<b>Workforce</b>	
Number of working days lost to sickness absence per FTE	Covered in report – paragraph 29.
<b>Public Health</b>	
% children aged 5 years with one or more decayed, missing or filled teeth	Data from the Oral Survey of 3 year olds shows Leicestershire children to have a significantly higher percentage of decayed, missing or filled teeth compared to the national average. The figure in Leicestershire is 18.6% compared to 12% nationally. Report to Health Scrutiny in September on oral health of year olds. Noted the various public health activities around oral health promotion.
Take up of NHS Health Checks	Performance was 44.6% for the period 2013/14 to 2015/16, which is significantly worse than the England average. New contractual approach being implemented to focus incentives on the take up of health checks.
Chlamydia diagnoses (rate per 100,000 15-24 year olds)	The latest chlamydia diagnosis rate was 1,616 per 100,000 15-24 year olds which is significantly worse than the national average. New draft Sexual Health Strategy approved by Cabinet in April. Suggests chlamydia screening be increased in core sexual health services.
<b>Children's Social Care</b>	
% of children becoming subject of a Child Protection Plan for second or subsequent time.	Performance deteriorated slightly to 29.3% at quarter 3 and remains very high, placing Leicestershire in the bottom quartile compared to other authorities. This is the subject of a piece of focused work led by Children's Social Care Senior Management Team. Actions undertaken to address this include guidance issued to strengthen challenge role of conference chair; and an audit undertaken of cases with a second Child Protection Plan.
% of children with 3 or more placements during the year	Quarter 4 performance was 13% which is higher than the quarter 3 figure and would place Leicestershire in the fourth quartile nationally.
<b>Waste Recycling</b>	
% of LCC office waste recycled	Previous reports noted the below target performance. The levels of recycling vary significantly by building, with County Hall performing very strongly whilst 'satellite' buildings had significantly lower performance. A number of measures are being undertaken in these facilities to improve performance.
<b>Adult Social Care</b>	
Service perceptions/satisfaction & control over daily life	2014/15 results from the annual adult social care user survey were below average compared to other local authorities. The 2015/16 survey results are currently being analysed. New Adult Social Care Strategy, new performance framework and reporting being developed and extra performance management officer post established to progress improvements.

## PARTNERSHIPS

Indicator	Comment
<b>Better Care Fund - Integration Executive:</b>	
Non-elective admissions to hospital per 100,000 popn	Performance for 2015/16 was 738.07 admissions per 100K pop, which was an improvement, but still above the BCF target 717.44. New Better Care Fund Plan approved. Variety of actions being carried out to reduce admissions.
Emergency admissions due to falls per 100,000 popn	Performance figures have been recalculated to use the latest population estimates in line with the BCF refresh documentation. Since April 2015 the figure has varied from 127.7 per 100K population to 165.0 per 100K pop. The current final outturn estimate is 147.34 per 100K which would be red rated against the target of 140.47. See above regarding new Better Care Fund Plan.
<b>Mental Health</b>	
% of routine cases that received treatment in CAMHS within 13 weeks	Performance at quarter 4 was 60.2%, which was a reduction from 77.7% at quarter 2. Report on CAMHS Transformation Plan considered at HWB Board in January noted NHS England had approved the Transformation Plan, with additional resource of £1.8m secured. Establishment of 4 delivery groups to implement the Plan and quarterly progress reports.
% of adults in contact with secondary mental health services living in settled accommodation	The % of adults in contact with secondary mental health services living in settled accommodation (ASCOF 1H) was 44.5% during 2014/15, placing Leicestershire in the bottom quartile nationally. Mental health parity of esteem considered at HWB Board on 10 March. Supported a new group to take the work forward, reporting to the Mental Health Partnership Board. Report requested in July setting out a quantified plan to address these issues.
Excess under 75 mortality rate in adults with serious mental illness	Performance was 437.1 for 2013/14, which is the second annual increase (worsening) in this rate.
Suicide rate	The rate was 8.6 per 100,000 population for the period 2012-14. Over the past 4 years the rate has risen to a level similar to comparators, having previously been significantly lower (i.e. better).
<b>School Performance &amp; Achievement – LEEP</b>	
% of pupils progressing by 2 levels in Maths between KS1 and KS2	Progress between Key Stage 1 and 2 in Leicestershire is behind national levels. The overall issue of school performance was considered at the Children & Families Scrutiny Committee in November. The Committee noted some improvements, in some cases partly as a result of LEEP work. Discussed the impact of school age range changes, studio schools and limited County Council powers concerning academies - option is to write to the School Commissioner.
% of pupils progressing by 2 levels in Reading between KS1 and KS2	As above.
% of pupils progressing by 2 levels in Writing between KS1 and KS2	As above.

Indicator	Comment
% of pupils making expected progress from Key Stage 2 to 4 in English	Progress between Key Stage 2 to 4 in English fell by 0.8% and is now 4.4% below national levels. Progress in English is now in the bottom 20% of local authorities after being in the top 30% in 2009/10.
% of pupils eligible for FSM achieving level 4 in Reading, Writing & Maths at KS2	The performance of pupils eligible for Free School Meals at Key Stage 2 for Reading, Writing and Mathematics was 60% compared to the national level of 66%. This places Leicestershire in the bottom quartile of all local authorities. Performance was closer to the statistical neighbour level of 60.4%.
<b>Safer Communities</b>	
Vehicle crime rate	Covered in report – paragraph 11.
Reported hate incidents	Covered in report – paragraphs 23-25
<b>Road Safety Partnership</b>	
Number of people killed or seriously injured (KSI) on our roads	In 2015 the number of people KSI is lower than the previous year although it is still off-track for the longer-term target of fewer than 167, and is therefore rated 'red

This page is intentionally left blank